

**SCOTT COUNTY HEALTH DEPARTMENT | 335 WEST CHERRY STREET  
WINCHESTER, IL 62694**

**26<sup>th</sup> Annual Report**  
**December 1, 2023 through**  
**November 30, 2024**



**Scott County**  
HEALTH DEPARTMENT

## **Scott County Board of Health**

**Jeff Duncan, President**

**Retha Anders, Treasurer**

**Kris Allen**

**Dawn Ellen Evans**

**Jeannie Fearneyhough**

**Tom Peterson, County Commissioner**

**Sonnie Hoover**

**Alan Merriman**

**Dr. Anna Richie, Medical Director**

# Letter from Public Health Administrator

Scott County is a rural community that values relationships within its own community. They are dedicated to each other and invest in resources that will help increase the success of the community. Each local community health department knows its community and can advocate for its residents simply because they know and experience the same struggles. Local health departments monitor trends, act as resources, and actively focus on reducing social determinants of health. The Scott County Health Department cares deeply about our community. It focuses on identifying barriers so it can readily produce solutions to make the greatest impact on disparities, vulnerabilities, and disease.

During the fiscal year 2024, Scott County Health Department expanded programming and took opportunities to address its Illinois Project for Local Assessment of Needs (IPLAN) in search of community health education. Wendy Smith joined the team as a health educator and is working in the community to support and connect programming. We were also awarded the Department of Human Services grant, Teen Reach, which is an excellent opportunity to expand health education and connect high-risk students to programming, connections, and resources. Additionally, during this year, we hired a new Environmental Health Technician, Brett Holmes, who has begun training as an Environmental Health Inspector. We partner with Greene County Health Department for Administrative functions as Molly Peters is the Public Health Administrator, and Allison Varble is the Fiscal Manager. Current full-time/part-time staff include Marsha Faulkner- Office Manager, Angela Hoots, Meghan VanDeVelde- Registered Nursing Staff BSN, Brett Holmes- Environmental Health Technician, and Wendy Smith- Health Educator. Contracted staff include Liz Stemm, Environmental Health Inspector. Temporary employees working under the Teen Reach /program include MacKenzie Gieseke-Site Program Manager, Jocelyn Dolen- Site Program Mentor, and Elizabeth Adcock- Site Program Mentor.

We want to extend our appreciation to the Scott County Board of Health and Scott County elected officials for their continued support in ensuring the health department remains a valued service in this community. Also, we have a lot of gratitude for the Winchester School District's support of the Teen Reach Program as it is paramount to the program to maintain this connection. There is great value in services provided to a rural community and assurance of impacting the social determinants of health and equity for all people in the State of Illinois. Maintaining the local government's capacity to serve improves trust in health systems and assures advocates for healthy communities. We are also very thankful for all the agency partners, staff, and volunteers who ensure the stability of rural health services.

# Fiscal Information

December 1, 2023 – November 30, 2024

**Beginning Cash Balance**                      **\$143,074**

## **REVENUE:**

*State Contracts & Grants*

\$661,220

*Miscellaneous, Fees, Contracts*

\$109,005

*Total*

\$770,225

## **EXPENSES:**

*Salaries & Travel*

\$230,095

*Operating Contractual Expenses*

\$246,929

*Total*

\$477,024

**Ending Cash Balance**                      **\$436,275**

*Miscellaneous, Fees, Contracts = 86%*

*State Grants and Contracts= 14%*

\*Numbers presented are pending the final fiscal audit

SCOTT COUNTY HEALTH DEPARTMENT  
Preliminary Profit and Loss Statement  
DECEMBER 1, 2023 - NOVEMBER 30, 2024

INCOME:

Grant Revenue:	
FAMILY CASE MANAGEMENT / HRIF	17,037
LOCAL HEALTH PROTECTION	100,000
COVID CRISIS	6,911
WIC	20,535
BREASTFEEDING PEER COUNSELOR	5,656
BREAST AND CERVICAL CANCER PROGRAM	275
PH EMERGENCY PREPAREDNESS (PHEP)	38,701
WEST NILE VIRUS (VECTOR)	8,242
TOBACCO	19,202
LEAD	11,200
TANNING/SAFE DRINKING WATER/GROUNDWATER	350
STRENGTHENING IL PUBLIC HEALTH ADMINISTRATION	350,000
PERINATAL HEP B PREVENTION	148
TICK SURVEILLANCE	2,413
TEEN REACH	19,555
PEDIATRIC VACCINATION	2,500
RESPIRATORY SURVEILLANCE	0
COVID - 19 VACCINATION	58,495
Total Grant Revenue	661,220

Miscellaneous Income:	
SELF PAY - IMMUNIZATIONS/PHYSICALS	12,736
SELF PAY - LEAD/WIC	21
SELF PAY - FLU AND PNEUMONIA	26,144
MEDICAID FLU / IMM / WIC	20,511
INTEREST INCOME CHECKING & CD	438
COVID TESTING ADMINISTRATION REIMBURSEMENT	46,841
MISCELLANEOUS	2,315
Total Miscellaneous Income	109,006

TOTAL INCOME	770,225
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EXPENDITURES:

SALARIES	225,590
CONTRACTUAL SERVICES	95,660
MILEAGE/TRAVEL	4,505
UTILITIES	4,522
TELEPHONE	4,026
MEDICAL & CLINICAL SUPPLIES	66,465
OFFICE SUPPLIES	51,193
MISCELLANEOUS	4,159
POSTAGE	136
MOWING/SNOW REMOVAL	180
DUES & FEES	11,968
BUILDING MAINTENANCE/REPAIRS	1,139
EQUIPMENT	0
EQUIPMENT MAINTENANCE	1,004
COPIES / PRINTING / PUBLISHING	6,477
LIABILITY INSURANCE	

TOTAL EXPENDITURES	477,024
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NET PROFIT / LOSS	293,202
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# Program information

## **Clinic Services**

### **Immunizations**

Total- 1,559, 1013 patients

*Private Pay Immunizations – 589*

*VFC Immunizations- 469*

*COVID-19- 191*

*Flu- 310*

Offsite clinics - 4

### **Clinic**

Blood Pressures - 35

Lead screenings - 57

Pregnancy tests – 10

School Physicals-17

Sports Physicals-36

WIC Clients served - 85

### **Community Health**

CPR classes – 17, 89 people certified

Partnership meetings - 20

Tobacco complaints - 1

Tobacco enforcement - 1

## **Environmental Health**

### **Food Establishments**

Routine Inspections- 55

Rechecks- 22

Food Complaints- 4

Initial/ Plan Reviews- 14

Food Consults- 129

Cottage Food Permits- 6

Home Baked Goods Permits- 4

Temporary Food Inspections- 1

### **Nuisance**

Complaints- 2

### **Septic**

Private sewage Permits- 7

Private Sewage Installations- 5

Sewage Complaints- 2

Sewage Inspections resulting from a complaint- 3

Private Sewage Consults- 33

### **Tanning:**

Establishments- 0

**Water Well**

Private Water Samples collected- 12

Non-community Water Supplies Sampled- 2

Consultations- 35

Water Well Permits- 4

Water Well Inspections- 5

Sealed Well Permits- 0