

SCOTT COUNTY HEALTH DEPARTMENT | 335 WEST CHERRY STREET
WINCHESTER, IL 62694

25th Annual Report
December 1, 2022 through
November 30, 2023



Scott County
HEALTH DEPARTMENT

Scott County Board of Health

Jeff Duncan, President

Retha Anders, Treasurer

Kris Allen

Dawn Ellen Evans

Jeannie Fearneyhough

Dan Hatcher, County Commissioner

Sonnie Hoover

Alan Merriman

Dr. Anna Richie, Medical Director

Letter from Public Health Administrator

Scott County is a rural community that values relationships within its own community. They are dedicated to each other and invest in resources that will help increase the success of the community. Each local community health department knows its community and can advocate for its residents simply because they know and experience the same struggles. Local health departments monitor trends, act as resources, and actively focus on reducing social determinants of health. The Scott County Health Department cares deeply about our community. It focuses on identifying barriers so it can readily produce solutions to make the greatest impact on disparities, vulnerabilities, and disease.

During the fiscal year 2023, Scott County Health Department continued established fiscal and administrative support. There are 4 dedicated staff at Scott County Health Department that focus on accessibility to immunizations, WIC, immunizations, family case management, and tobacco programs during this year.

We would like to extend our appreciation to the Scott County Board of Health and Scott County elected officials for their continued support in ensuring the health department remains a valued service in this community. There is great value in services provided to a rural community and assurance of impacting the social determinants of health and equity for all people in the State of Illinois. Maintaining the local government's capacity to serve improves trust in health systems and assures advocates for healthy communities. We are also very thankful for all the agency partners, staff, and volunteers that ensure the stability of rural health services.

Fiscal Information

December 1, 2022 – November 30, 2023

Beginning Cash Balance **\$273,229**

REVENUE:

State Contracts & Grants

\$285,433

Miscellaneous, Fees, Contracts

\$73,073

Total

\$358,506

EXPENSES:

Salaries & Travel

\$162,773

Operating Contractual Expenses

\$207,715

Total

\$370,488

Ending Cash Balance **\$261,247**

Miscellaneous, Fees, Contracts = 20%

State Grants and Contracts = 80%

*Numbers presented are pending the final fiscal audit

SCOTT COUNTY HEALTH DEPARTMENT
Profit & Loss
December 2022 - November 2023

INCOME:

Grant Revenue:	
Family Case Management / High Risk Infant Follow-Up	23,532
Local Health Protection Grant	63,989
COVID-19 Crisis	30,852
WIC	20,900
Breastfeeding Peer Counselor	7,448
Breast & Cervical Cancer Program	100
Public Health Emergency Preparedness	29,827
West Nile Virus Grant	7,133
Tobacco Grant	17,759
Childhood Lead Prevention	11,200
Tanning and Potable Water	150
Covid-19 Response	35,862
Covid-19 Vaccination	36,681
Total Grant Revenue	285,433

Miscellaneous Income:	
Immunizations/Physicals Self Pay	17,887
Lead/WIC Self Pay	89
Flu/Pneumonia Self Pay	24,578
Flu/Imm/WIC Medicaid	19,417
INTEREST INCOME	481
COVID-19 Imm Admin Fees	5,212
Misc Revenue	5,409
Total Miscellaneous Income	73,073

TOTAL INCOME **358,506**

EXPENSES:

Salaries	161,408
Contractual Services	85,415
Mileage/Travel	1,365
Utilities	4,762
Telephone	4,528
Medical & Clinical Supplies	45,720
Office Supplies	30,238
Miscellaneous	6,072
Postage	270
Moving/Snow Removal	474
Dues & Fees	7,795
Building Maintenance	11,568
Equipment	6,943
Equipment Maintenance	797
Copies, Printing, Publishing	3,133
Liability Insurance	

TOTAL EXPENSES **370,488**

NET PROFIT / LOSS **-11,982**

Program information

Clinic Services

Immunizations

Total- 1,195, 616 patients

Adult - 568

Child - 627

Private Pay Immunizations – 634

VFC Immunizations-561

COVID-19- 181

Flu- 369

Offsite clinics - 6

Clinic

Blood Pressures - 60

COVID-19 tests- 25 (Inventory, then at-home tests provided)

Lead screenings - 60

Pregnancy tests – 8

School Physicals-27

Sports Physicals-37

WIC Clients served - 90

Community Health

CPR classes – 19, 74 people certified

Partnership meetings - 5

Tobacco complaints - 0

Tobacco enforcement - 0

Environmental Health

Food Establishments

Routine Inspections- 20

Rechecks- 6

Food Complaints- 4

Plan Reviews-3

Initial food inspections “openings”- 2

Food Consults- 39

Cottage Food Permits- 3

Home Baked Goods Permits- 2

Lead

Consult- 1

Nuisance

Complaints- 2

Septic

Private sewage Permits- 1

Private Sewage Installations- 4
Sewage Complaints- 1
Sewage Inspections resulting from a complaint- 3
Private Sewage Consults- 6

Tanning:

Establishments- 0

Water Well

Consultations- 2
Water Well Permits-1
Water Well Inspections- 2
Sealed Well Permits- 0
Sample Requests- 1