

SCOTT COUNTY HEALTH DEPARTMENT | 335 WEST CHERRY STREET
WINCHESTER, IL 62694

24th Annual Report
December 1, 2021 through
November 30, 2022



Scott County
HEALTH DEPARTMENT

Scott County Board of Health

Jeff Duncan, President

Retha Anders, Treasurer

Kris Allen

Dawn Ellen Evans

Jeannie Fearneyhough

Dan Hatcher, County Commissioner

Sonnie Hoover

Alan Merriman

Dr. Anna Richie, Medical Director

Letter from Public Health Administrator

Scott County is a rural community that values relationships within its own community. They are dedicated to each other as well as investing in resources that will help increase the success of the community. Each local community health department knows its community and can advocate for its residents simply because they know and experience the same struggles. Local health departments monitor trends, act as resources, and actively focus to reduce social determinants of health. The Scott County Health Department cares deeply about our community and focuses to identify barriers so it can readily produce solutions to make the greatest impact on disparities, vulnerabilities, and disease.

During Fiscal year 2022, Scott County Health Department established new fiscal and administration support. There are 4 dedicated staff at Scott County Health Department that focus on accessibility to immunizations, WIC, immunizations, family case management, and tobacco programs.

We would like to extend our appreciation to the Scott County Board of Health and Scott County elected officials for their continued support in ensuring the health department remains a valued service in this community. There is great value in services provided to a rural community and assurance of impacting the social determinants of health and equity for all people in the State of Illinois. Maintaining the local government's capacity to serve improves trust in health systems and assures advocates for healthy communities. We are also very thankful for all the agency partners, staff, and volunteers that ensure stability of rural health services.

Fiscal Information

December 1, 2021- November 30, 2022

Beginning Cash Balance **\$320,648**

REVENUE:

State Contracts & Grants

\$275,003

Miscellaneous, Fees, Contracts

\$98,937

Total

\$373,940

EXPENSES:

Salaries & Travel

\$160,102

Operating Contractual Expenses

\$273,320

Total

\$433,422

Ending Cash Balance **\$261,166**

Miscellaneous, Fees, Contracts= 26%

State Grants and Contracts= 74%

*Pending fiscal audit completion

SCOTT COUNTY HEALTH DEPARTMENT
Profit & Loss
December 2021 - November 2022

INCOME:

Grant Revenue:	
Family Case Management / High Risk Infant Follow-Up	18,614
COVID-19 Contact Tracing	58,667
Influenza Grant	18,743
COVID-19 Mass Vaccine	53,150
COVID-19 Crisis	13,162
COVID-19 Response	31,250
WIC	17,588
Breastfeeding Peer Counselor	5,135
Public Health Emergency Preparedness	26,981
West Nile Virus	11,307
Tobacco	11,681
Childhood Lead Prevention	8,450
Tanning and Potable Water	275
Total Grant Revenue	275,003

Miscellaneous Income:

Immunizations/Physicals Self Pay	18,700
Lead/WIC Self Pay	53
Flu/Pneumonia Self Pay	25,731
Flu/Imm/WIC Medicaid	14,872
INTEREST INCOME	297
COVID-19 Imm Admin Fees	31,698
Misc Revenue	7,586
Total Miscellaneous Income	98,937

TOTAL INCOME **373,940**

EXPENSES:

Salaries	158,938
Contractual Services	119,642
Mileage/Travel	1,165
Utilities	6,165
Telephone	11,487
Medical & Clinical Supplies	61,760
Office Supplies	20,841
Miscellaneous	4,803
Postage	500
Mowing/Snow Removal	415
Dues & Fees	5,621
Building Maintenance	20,317
Equipment	18,316
Equipment Maintenance	63
Copies, Printing, Publishing	2,152
Liability Insurance	1,238

TOTAL EXPENSES **433,422**

NET PROFIT / LOSS **-59,482**

Program information

Clinic Services

Immunizations

Total- 2,035

Adult - 1,265

Child - 770

Private Pay Immunizations - 518

COVID-19- 915

Flu- 392

Offsite clinics - 8

Clinic

Blood Pressures - 40

COVID-19 tests- 312

Lead screenings - 124

Pregnancy tests - around 10

WIC Clients served - 80

Community Health

Presentations - 1

CPR classes - 1

Partnership meetings - 5

Tobacco complaints - 1

Tobacco enforcement - 1

Environmental Health

Food Establishments

Category 1: 16 Routine Inspections, 7 Rechecks

Category 2: 24 Routine Inspections, 11 Rechecks

Category 3: 1 Routine Inspection

Nuisance

Complaints: 1

Septic

Inspections: 13

Consultations: 39

Permits: 5

Tanning:

Establishments: 1

Water Well

Consultations: 21

Sealed Well Permits: 2

Sample Requests: 4

